

2017/18 Capital Bids - Proposed Block Allocations

APPENDIX 1

Ref	Project Name	Head of Service	Total Project Cost £000	Capital Plan Requirement 2017/18 £000	P B Highways £000	Council Funds £000	Subject to Capital Receipts £000	TOTAL 2017/18 £000	Brief Description
B01	Private Sector Housing Assistance	Graham Boase	2,172	1,500		1,200		1,200	Housing Improvement works to private sector dwellings
B02	Minor Adaptations; Community Equipment, Telecare	Phil Gilroy	220	220		220		220	Minor Adaptations and Equipment
B03	Agricultural Estate Capital Works	Jamie Groves	335	335		50		50	H & S Asbestos surveys & removal
B04	Schools Capital Maintenance Works	Jamie Groves	8,293	8,293		2,025	375	2,400	Works to a range of work streams in schools.
B05	Non School Public Buildings Capital Maintenance Works	Jamie Groves	4,003	4,003		1,000	375	1,375	Works to a range of work streams for Public Buildings
B06	Traffic Works	Graham Boase	210	210		110		110	Road Safety Improvement Schemes.
B07/B08/B09/ B10/B11	Highways works	Tony Ward	9,079	3,560	2,550	910		3,460	Improvements to roads and bridges and street lighting.
B12	Sustainable LED Lighting (Salix)	Tony Ward	931	269	269			269	Application for loan to Salix to replace street lighting lanterns - see Note 1
	Capital Contingency					500		500	
	TOTALS		25,243	18,390	2,819	6,015	750	9,584	

For Information Only:

Note 1 Sustainable LED Lighting (Salix) - Application for loan from Government funded Salix initiative